

PERSONAL ASSISTANCE SERVICES - CASELOAD STATISTICS

September-11

	Aug-11	Sep-11	Change from Prior Month	Aug-09	Change from Prior Year	FY09		FY10		FY11 YTD	
						Total	Average	Total	Average	Total	Average
APPLICATIONS											
Total New Applications Received & Processed	18	22	22%	13	69%	222	19	101	8	66	22
WAITLIST/PENDING APPLICATIONS											
Total People	112	109	-3%	235	-54%		203		190		115
<= 90 Days (%)	32%	38%	17%	17%	127%		24%		11%		33%
> 90 Days (%)	68%	62%	-8%	83%	-25%		76%		89%		67%
Maximum Days on Waitlist	1015	1022	1%	1514	-32%		1878		1087		1007
TIME UNTIL SERVICES											
Total People Beginning Services	3	0	-100%	3	-100%	53	4	15	1	6	2
BEGAN SERVICES - Terminal											
People Placed This Month	3	0	-100%	0	0%	15	1	1	0	6	2
Average Days until Placement	41	0	-100%	0	0%		32		13		42
Maximum Days until Placement	84	0	-100%	0	0%		28		3		59
BEGAN SERVICES - Institution											
People Placed This Month	0	0	0%	0	0%	1	0	0	0	0	0
Average Days until Placement	0	0	0%	0	0%		541		0		0
Maximum Days until Placement	0	0	0%	0	0%		135		0		0
BEGAN SERVICES - Need help with Bathe, Toilet, AND Eat											
People Placed This Month	3	0	-100%	3	-100%	37	3	14	1	7	2
Average Days until Placement	237	0	-100%	185	-100%		71		145		246
Maximum Days until Placement	383	0	-100%	405	-100%		226		175		286
CASELOAD											
Total Active Cases	158	150	-5%	176	-15%		203		162		152
LEAVERS											
Total # of Closed Cases	8	12	50%	6	100%	131	11	64	5	33	11
(Top 4 Closure Reasons, %)											
1 Died	38%	25%	-33%	53%	-53%		46%		50%		41%
2 Moved	0%	0%	0%	5%	-100%		6%		6%		0%
3 Transferred to Other Services	25%	25%	0%	21%	19%		32%		18%		22%
4 Institutionalized	13%	25%	100%	11%	138%		7%		17%		18%